

PREFEITURA DO MUNICÍPIO DE BERTIOGA

ANEXO V - PLANEJAMENTO ORÇAMENTÁRIO - LDO DESCRIÇÃO DOS PROGRAMAS GOVERNAMENTAIS/METAS/CUSTOS

INICIAL () ALTERAÇÃO () INCLUSÃO (x) EXCLUSÃO ()

MUNICÍPIO DE BERTIOGA

EXERCÍCIO: 2013

PROGRAMA: ILUMINAÇÃO PÚBLICA

CÓDIGO DO PROGRAMA: 9381

UNIDADE RESPONSÁVEL PELO PROGRAMA
SECRETARIA DE SERVIÇOS URBANOS

CÓDIGO DA UNIDADE RESPONSÁVEL: 01.12.00

OBJETIVO:

AUMENTAR A REDE DE ILUMINAÇÃO PÚBLICA E CUSTEAR A MANUTENÇÃO DO FUNDO MUNICIPAL DE ILUMINAÇÃO PÚBLICA

JUSTIFICATIVA:

DE ACORDO COM A RESOLUÇÃO 414, A ADMINISTRAÇÃO PÚBLICA PASSA A SER RESPONSÁVEL PELA GESTÃO DA ILUMINAÇÃO PÚBLICA, INCLUINDO-SE A MANUTENÇÃO, OPERAÇÃO E INCREMENTO DA REDE .

INDICADORES	UNIDADE DE MEDIDA	METAS	
		ÍND. RECENTE	ÍND. FUTURO
MANUTENÇÃO DA REDE	%	0	100

CUSTO TOTAL ESTIMADO PARA O PROGRAMA: R\$ 2.500.000,00

REPORT ON THE PROGRESS OF THE WORK

The work has been carried out in accordance with the programme of work approved by the Council at its meeting on 15th June 1961.

The following table shows the progress made during the period from 1st July 1961 to 31st December 1961.

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PREFEITURA DO MUNICÍPIO DE BERTIOGA

**ANEXO VI - PLANEJAMENTO ORÇAMENTÁRIO - LDO
UNIDADES EXECUTORAS E AÇÕES VOLTADAS
AO DESENVOLVIMENTO DO PROGRAMA GOVERNAMENTAL**

INICIAL () ALTERAÇÃO () INCLUSÃO (X) EXCLUSÃO ()

MUNICÍPIO DE BERTIOGA

EXERCÍCIO: 2013

UNIDADE EXECUTORA: FUNDO MUNICIPAL DE ILUMINAÇÃO PÚBLICA
CÓDIGO DA UNIDADE: 01.12.65

FUNÇÃO: Urbanismo
CÓDIGO DA FUNÇÃO: 15

SUBFUNÇÃO: SERVIÇOS URBANOS
CÓDIGO DA SUBFUNÇÃO: 452

PROGRAMA: ILUMINAÇÃO PÚBLICA
CÓDIGO DO PROGRAMA: 9381

TIPOS DE AÇÕES GOVERNAMENTAIS

ATIVIDADE:
ILUMINAÇÃO PÚBLICA
CÓDIGO DO PROJETO: 2101

META FÍSICA – MANUTENÇÃO DA REDE
QUANTIDADE TOTAL: 100

UNIDADE DE MEDIDA: %

CUSTO FINANCEIRO PARA O EXERCÍCIO: R\$ 2.500.000,00

JUSTIFICATIVA

DE ACORDO COM A RESOLUÇÃO 414 DA ADMINISTRAÇÃO PÚBLICA PASSA SER RESPONSÁVEL PELA GESTÃO DA ILUMINAÇÃO PÚBLICA, INCLUINDO-SE A MANUTENÇÃO, OPERAÇÃO E INCREMENTO DA REDE.

MEMORANDUM FOR THE RECORD

DATE: 10/15/54
TO: SAC, NEW YORK
FROM: SAC, PHOENIX

SUBJECT: [Illegible]

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[Illegible text]

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